

Decision Details

Decision Name INTEGRATED PERFORMANCE REPORT 2016/17 - QUARTER 2

Date of Decision 17 November 2016

Decision maker Cabinet

Describe the Decision taken

i. Considered and commented on progress made against Key Activities and Corporate Indicators in the Corporate Plan and current projects, as summarised in Appendix A and detailed in Appendices B and C of the submitted report;

ii. Considered and commented on the Council's financial performance at the end of September, as detailed in Appendices D and E of the submitted report; and

RECOMMENDS TO THE PROJECT MANAGEMENT GOVERNANCE BOARD:

iii. **Removal of the In Cab Systems Project from the list of current projects, as detailed in Appendix C of the submitted report.**

What were the reasons for taking the Decision?

Progress against Corporate Plan objectives is reported quarterly. The report includes performance data in the form of a narrative of achievement with a Red/Amber/Green status against each Key Action in the Corporate Plan and results for each Corporate Indicator. The report also includes progress of current projects being undertaken at the Council and financial performance monitoring information.

What alternative options were considered and rejected? None considered.

Conflict of interest and None

dispensation

Is the decision a Key Decision? No

Was the decision included in the Forward Plan No

Was the decision subject to the urgency proceedings? No

List the background papers to any report considered by the Decision Taker None

Person Making this report Mrs Melanie Sage

Date upon which the Decision will come into force, subject to no call-in 28 November 2016

Accompanying Documents Item 3 Integrated Performance Report